

Educator Expenses

	Abernathy- Tabor, Michele	Bockman, Karen	Cohen, Amy	Glennon, David	Maheir, Robert	Rennebohm- Franz, Kristi	Sporer, Carly	Other	Total	Percent of Total
Summer Inservice										
Transportation to DC	\$ 98.00	\$ 230.00	\$ 186.00	\$ 141.00	\$ 464.00	\$ 445.00	\$ 222.00			
Hotel	\$ 208.00	\$ 208.00	\$ 208.00	\$ 208.00	\$ 208.00	\$ 104.00	\$ 208.00			
SuperShuttle Tickets								\$ 60.00		
Lunch and Snacks								\$ 228.50		
African Dinner								\$ 300.00		
Education Technology Consultant-K. Reuss								\$ 500.00		
Sub-Total Summer Inservice									\$ 4,226.50	29%
Teacher Invoices										
August 15 -1st Learning Unit		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
September 15- 1st Unit Pilot Test		\$ 300.00	\$ 300.00	\$ 300.00			\$ 300.00			
October 15-1st Unit Revision										
1st Unit Pilot Test by Alternate			\$ 100.00							
November 15 -2nd Learning Unit										
December 15-2nd Unit Pilot Test										
January 15-2nd Unit Revision										
2nd Unit Pilot Test by Alternate										
February 15 -3rd Learning Unit										
March 15- 3rd Unit Pilot Test										
April 15-3rd Unit Revision										
3rd Unit Pilot Test by Alternate										
May 15 -4th Learning Unit										
June 15- 4th Unit Pilot Test										
July 15-4th Unit Revision										
4th Unit Pilot Test by Alternate										
									\$ 3,100.00	
Supplies										
Standards CDs								\$ 516.00		

Educator Expenses

Standards Posters								\$ 120.00		
Understanding by Design Book								\$ 118.65		
Technology Standards								\$ 9.95		
Understanding by Design Video								\$ 195.00		
Internet Videos								\$ 396.00		
Standards Video								\$ 195.00		
Handling Charge- ASCD								\$ 3.00		
Caucus On-line Discussion Forum								\$ 1,500.00		
Teacher Internet Access			\$ 228.00		\$ 174.90					
Sub-Total Educator Supplies									\$ 3,456.50	24%
Total Educator Expenses									\$ 10,783.00	75%

Other Expenses

as of 2/29/00

								Percent of Total
Supplies for WET Kit								
Ball Point Pens	\$	353.25						
260 Rolls of Film	\$	569.40						
Film Processing	\$	1,170.00						
Film e-mail Service	\$	1,037.40						
16 Rolls of film	\$	27.96						
Total WET Kit	\$	3,158.01						22%
Other Supplies and Services								
Three 4" notebooks	\$	63.57						
Web hosting Pair Networks 1 yr	\$	217.13						
Adobe PhotoShop Upgrade	\$	199.95						
Total Other	\$	480.65						3%
TOTAL SUPPLIES			\$	3,638.66				25%
Total Money Spent to Date			\$	14,421.66				29%
Remaining in Grant			\$	35,578.34				71%

Donations								
Printing (WWS)	\$	65.00						
Video tapes	\$	108.60						
Film Processing (Ritz Camera)	\$	1,000.00						

Total Donations		\$ 1,173.60						
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Grand Total								
Remaining			\$ 36,578.34					